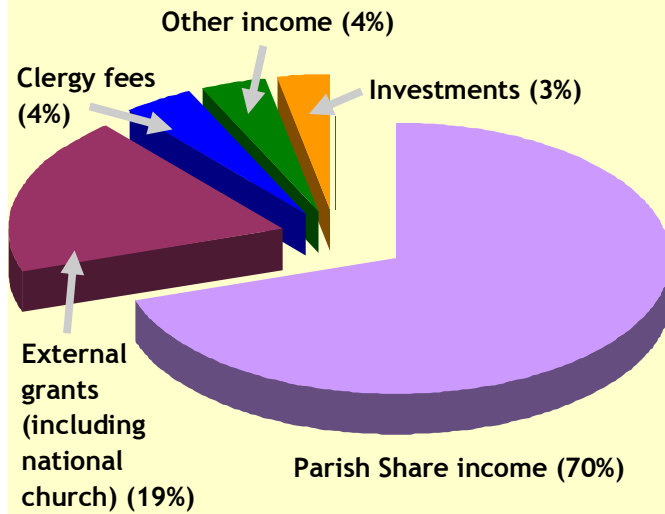
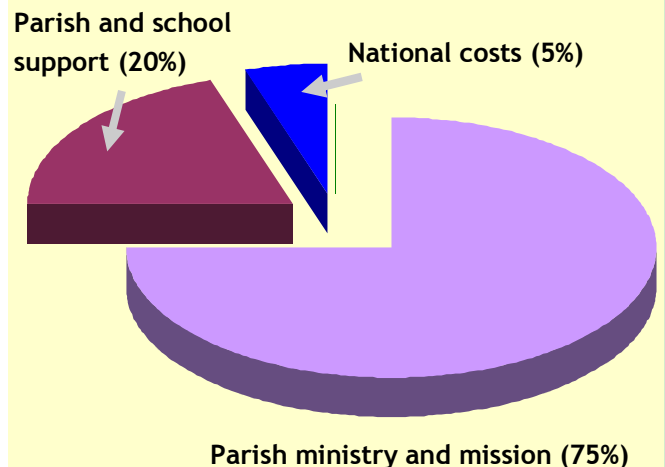


Where money comes from:



How money is used:



The Budget supports ministry and mission across Wakefield Diocese. Through the Parish Share we all contribute to the mission of the church throughout our part of Yorkshire. This includes:

- 187 Parishes
- 243 Churches
- 148 Stipendiary clergy
- 68 Self-supporting ministers
- 165 Readers
- 10 Full-time lay staff
- 21 Part-time lay staff
- 204 Clergy houses
- 102 Church schools
- ... and much much more ...

Diocese of Wakefield
 Church House
 1 South parade
 Wakefield
 WF1 1LP
 01924 371802
diocesan.secretary@wakefield.anglican.org

Money Matters

The 2009 Budget Explained

The Diocese of Wakefield
 Working together throughout God's world

- Transforming lives
- Transforming congregations
- Transforming communities



Parish Share contributes towards the following:

In 2009 the Diocese of Wakefield will spend **£8,227,980** to support ministry and mission in our parishes.

Expenditure on resourcing ministry and mission:

£6,154,290 is spent directly on resourcing parish ministry and mission. This includes the payment of clergy stipends, pension and national insurance costs as well as the provision of housing and associated costs.

£1,653,536 is spent on supporting ministry and mission in areas such as; statutory education, children and youth, giving and funding, vocations, safeguarding children and adults, ministerial training, communications, evangelism, lay education and training, overseas links, and some legal and administrative support.

Money spent as our diocesan contribution to the Church of England's running costs:

£380,227 is our contribution to national church costs. This includes ministerial training, General Synod costs, provision of housing for retired clergy, and national church administrative and support costs. In effect this payment is effectively is our diocesan "parish share payment". Note we receive back from the national church far more than we contribute).

Money spent on 'governance' (running the formal and legal functions of the diocese):

£39,927 relates to the general running of the diocese. These are an estimate of costs of providing the legal and administrative infrastructure in which the diocese operates. Expenditure includes internal and external audit, legal advice for trustees and costs associated with constitutional and statutory requirements (e.g. the cost of supporting trustee and other diocesan meetings, such as Synod) and preparing statutory accounts.

In 2009 the average cost of every full-time stipendiary (paid) priest in the diocese will be:

Stipend	£22,500
National Insurance and pension	£11,500
Housing (Council Tax, maintenance, etc)	£9,000
Training and other costs	£2,000
Total cost	£45,000

This leaflet gives simple information about where money in our diocese comes from and how it is spent.

Let me take this opportunity of thanking all those responsible for looking after the finances of the diocese so carefully. Thank you also, to churches and Christian people who have given sacrificially to strengthen the ongoing mission of the church in our communities. Thank you all for your past and future support and our sharing together in the gospel.

+ Supt Wakefield